



U.S. Department Of State

Federal Assistance Award Coversheet

1. Assistance Type Cooperative Agreement	
2. Award Number S-LMAQM-15-CA-1266	
3. Amendment Number	4. Amendment Type

5. Recipient Name, Address and Contact Information
 Org del Sector Pesquero y Acuicola del Istmo Centroamericano (OSPESCA)
 Final Bulevar Cancellera, Distrito El Espino
 Ciudad Merliot, Antiguo Cuscatlan, La Libertad
 EL SALVADOR
 Ph. (503) 2248-8841
 Contact: Mr. Mario Gonzalez Recinos

6. Project Period From: 09/28/2015 Through: 09/30/2016	
7. Funding Period From: 09/28/2015 Through: 09/30/2016	
8. Program CFDA Number 19.017	

9. Recipient Federal Tax I.D./DUNS Number
 DUNS: 816052790
 EIN:

10. Type of Recipient
 Public International Organization (PIO)

11. Award Title
 Support for Regional Governance to Prevent, Deter, and Eliminate Illegal, Unreported and Unregulated (IUU) Fishing in CAFTA-DR Countries

12. Purpose
 To carry out activities which will contribute to prevention, control, and eradication of illegal, unreported, and unregulated (IUU) fishing in the Dominican Republic-Central America-United States Free Trade Agreement (CAFTA-DR) countries.

13. Issued By
 Office of Acquisition Management
 1701 N. Ft. Meyer Drive Berkley Building
 Arlington, VA 22209
 UNITED STATES

14. Funds Certified By
 Ms. Rosa Rojas-Cinnamon
 09/28/2015

15. Statutory Authority - Authorization
 FAA (Foreign Assistance Act)

16. Agreement:
 The recipient agrees to execute the work in accordance with the Notice of Award, the approved application incorporated herein by reference or as attached, and the applicable rules checked below and any subsequent revisions.
 Award is not subject to OMB Circulars

17. Statutory Authority - Appropriation
 Economic Support Funds

18. Funding Distribution			
	Total Prior Costs	Total New Costs	Amended Total Costs
U.S. Share of Costs	\$0.00	\$80,000.00	\$80,000.00
Recipient Share of Costs	\$0.00	\$0.00	\$0.00
Total Costs	\$0.00	\$80,000.00	\$80,000.00

19. Recipient Name, Title and Signature
 Mr. Mario Gonzalez Recinos
 Name
 Electronically Signed
 Signature
 Regional Director 09/28/2015
 Title Date

20. Grants Officer Name, Title and Signature
 Jones, Barbara
 Name
 Electronically Signed
 Signature
 Grants Management Officer 09/28/2015
 Title Date

21. Accounting and Appropriation Data
 19724510370015,2014,2015,1008,4122,,,024900,,10085CAF16
 Amount \$80,000.00

22. Send Requests for Reimbursement to:
 See PIO Specifics 4: payments

23. By signing this agreement, the recipient assures that it will comply with the terms and conditions of this award. Recipient is required to sign and return this document within 10 business days of the signature of the Grants Officer to the Grants Office listed in Section 13.
 Terms and Conditions attached: Yes No

AWARD ATTACHMENTS

Org del Sector Pesquero y Acuicola del Istmo
Centroamericano (OSPESCA)

S-LMAQM-15-CA-1266

1. Roles and Responsibilities
2. Award and PIO Specifics
3. Scope of Work
4. Budget

Award Points of Contact: Roles and Responsibilities

Department of State Roles and Responsibilities

The Bureau of Administration, Office of Logistics Management, Office of Acquisitions Management (A/LM/AQM)

1. Grants Officer (GO)

The Grants Officer is the only person authorized to award, amend, and terminate a federal assistance award. The recipient must contact the GO to request changes to the federal assistance award, terms and conditions including an extension, budget changes, etc.

Barbara L. Jones

JonesBL2@state.gov

The Bureau of Oceans and International Environmental and Scientific Affairs (OES)

2. Grants Officer Representative (GOR)

The Grants Officer Representative and Program Officer is the person with the technical expertise related to program implementation and who is designated, in writing (**see GOR letter**), by the GO to administer certain aspects of a specific federal assistance award. The GOR is not authorized to approve or deny any request to amend the award.

Rob Wing

OES/EQT

202-647-6780

WingRD@state.gov

3. Program Officer (PO)

The Program Officer (can also be the GOR) is responsible for the programmatic and/or technical aspects of the pre-award cycle. The Program Officer is not authorized to approve or deny any request to amend the award. The PO's name, email and telephone number are:

Emilie Saleh

OES/EX/CPU

202-736-7912

SalehEC@state.gov

The above roles are subject to change at any time without necessitating an amendment to the award by US Department of State. Recipients will be notified of any changes via the Grant Solutions System or by email if award is not in Grant Solutions.

Recipient Administrators Points of Contact

1. Project Point of Contact (POC):

Reinaldo Morales Rodriguez

Principal Expert

Organización del Sector Pesquero y Acuícola del Istmo Centroamericana (OSPESCA)

Final Bulevar Cancillería, Distrito El Espino

Ciudad Merliot, Antiguo Cuscatlán, La Libertad, El Salvador

rmorales@oirsa.org

+503-2248-8841

2. Authorized Award Signatory:

Mario Gonzalez Recinos

Director

Organización del Sector Pesquero y Acuícola del Istmo Centroamericana (OSPESCA)

Final Bulevar Cancillería, Distrito El Espino

Ciudad Merliot, Antiguo Cuscatlán, La Libertad, El Salvador

mgonzalez@sica.int

50322488841



U.S. Department of State Award Specifics for PIOs

Below are the Award Specifics that accompany the Department of State (DOS) federal assistance awards to Public International Organizations (PIOs).

A DOS Notice of Award consists of the following three *mandatory* components:

- DS-1909 Federal Assistance Award Coversheet
- Award Specifics for PIOs (data elements below)
- PIO Specifics

DATA ELEMENTS:

1. Standardized Assistance Instrument Identification Number:
S-LMAQM-15-CA-1266
2. Amount of Award: \$ 80,000
3. Purpose/Scope of Award: To contribute to prevention, control, and eradication of illegal, unreported, and unregulated (IUU) fishing in the Dominican Republic-Central America-United States Free Trade Agreement (CAFTA-DR) countries by working to upgrade the Registration System Integrated Fisheries and Aquaculture of Central America (SIRPAC), and by establishing an inspection program and training on the selection of inspectors to combat IUU fishing in the CAFTA-DR countries.
4. Payment Method:

The Standard Form (SF) 270 Request for Advance or Reimbursement Payments may be requested in the amounts required by the recipient to carry out the purpose of this award. The SF-270 must be certified by the appropriate person, numbered consecutively and identified for the period which payment is claimed. Each payment must be the amount of

expenditures anticipated or actually incurred during the requested period less any unexpended funds remaining from prior payments. This information must be reflected on the SF270 submitted for payment.

Send Payments request by email to the individuals listed on the attached Roles and Responsibilities page. Requests for payments must be submitted in sufficient time to allow at least fourteen (10) working days for processing.

5. Post-Award Compliance:

PIO Specifics are the Department of State Terms and Conditions for Public International Organizations (PIOs). PIO Specifics are included in full text and made part of this Notice of Award.

The Recipient and any sub-recipient, in addition to the assurances and certifications made part of the Notice of Award, must comply with all applicable terms and conditions for PIOs during the award/project period.

6. Authorized Budget

Budget Categories	Amount
1. Personnel	24,000
2. Fringe Benefits	-
3. Travel	28,400
4. Equipment	-
5. Supplies	240
6. Contractual	18,620
7. Construction	-
8. Other Direct Costs	4,340
9. Total Direct Costs (lines 1-8)	75,600
10. Indirect Costs (fixed rate of 5.5%)	4,400
11. Total Costs (lines 9-10)	80,000
12. Cost-Sharing	-

See attached detailed budget



U.S. Department of State PIO Specifics

DATA ELEMENTS:

The following standard provisions (data elements) are required for all awards to PIOs.

1. Grants Officer (GO): see Roles and Responsibilities
2. Grants Officer Representative (GOR): See Roles and Responsibilities
3. Implementation of the Program: *See attached Scope of Work*
4. Allowable Costs
 - a. The Recipient will be reimbursed for costs incurred in carrying out the purposes of this award, which are reasonable, allocable, and allowable.
 - (1) “Reasonable” means those costs that do not exceed those that would ordinarily be incurred by a prudent person in the conduct of normal business.
 - (2) “Allocable” means those costs that are necessary to this award.
 - (3) “Allowable” means those costs that are reasonable and allocable, and that conform to any limitations set forth in this award.
 - b. The Recipient is encouraged to obtain the Grants Officer's written determination as to whether the cost will be allowable before incurring a questionable or unique cost.

5. Award/Project Period

The award/project period shall be from **September 28, 2015** through **September 30, 2016**. All expenditures paid with funds provided by this award must be incurred for authorized activities that take place during this period unless otherwise stipulated. In the event the time prescribed herein should prove insufficient for the Recipient to carry out the program provided for herein, the Grants Officer may provide such extension of the period of the award as may be deemed advisable. Any extension will be effective only upon the execution of an amendment to the Award for this purpose. All requests for extensions must be received in writing at least ten days prior to the expiration date.

6. Amendment

- a. This document constitutes the entire agreement between the parties. No amendment changing its scope or terms shall have any force or effect unless it is in writing and signed by the Grants Officer for the Department of State and a duly authorized representative for the Recipient.
- b. The Recipient must inform the Grants Officer in writing of the name of its representative authorized to administer the award, and bind the Recipient.

7. Non-Liability

The DOS does not assume liability for any third party claims for damages arising out of this award.

8. Notices

Any notice given by DOS or the Recipient will be sufficient only if in writing and delivered in person, mailed, or transmitted electronically by e-mail or fax, as follows:

- To the DOS Grants Officer and/or Grants Officer Representative, at the address specified in the Notice of Award.
- To Recipient, at the address shown in the award or such other address designated within the Notice of Award.

Notices will be effective when delivered in accordance with this provision, or on the effective date of the notice, whichever is later.

9. Refunds

- a. If the Recipient earns interest on Federal advances before expending the funds for program purposes, the Recipient must remit the interest annually to DOS through the same way as paid. Interest amounts up to \$250 per year may be retained by the Recipient for administrative expenses.
- b. Funds obligated by DOS but not disbursed to the Recipient before the award expires or is terminated will revert to DOS, except for funds committed by the Recipient to a legally binding transaction applicable to this award. Any funds advanced to but not expended by the Recipient before the time of expiration or termination of the award must be refunded to DOS, except for funds committed by the Recipient to a legally binding transaction applicable to this award.
- c. If, at any time during the life of the award, or as a result of final audit, it is determined that DOS funds provided under this award have been expended for purposes not in accordance with the terms of this award, the Recipient must refund such amount to DOS.

10. Revision of Award Budget

- a. The approved award budget is the financial expression of the Recipient's program as approved during the award process.
- b. The Recipient must immediately request approval from the Grants Officer when there is reason to believe that within the next 30 calendar days a revision of the approved award budget will be necessary for any of the following reasons:
 - (1) To change the scope or the objectives of the program or to add any new activity.
 - (2) To revise the funding allocated among budget line items by more than 10 percent of the total budget amount.

- (3) Additional funding is required to complete project goals and objectives.
 - (4) The Recipient expects the amount of DOS authorized funds to exceed its needs by more than \$5,000 or five percent of the DOS award, whichever is greater.
- c. Except as required by other provisions of this award specifically stated to be an exception from this provision, DOS will not be obligated to reimburse the Recipient for costs incurred in excess of the total amount obligated under the award. The Recipient will not be obligated to continue performance under the award (including actions under the "Termination Procedures" provision) or otherwise to incur costs in excess of the amount obligated under the award, unless and until the Grants Officer notifies the Recipient in writing that such obligated amount has been increased and specifies the new award total amount.

11. Termination Procedures

This award may be terminated by either party, in whole or in part, at any time with 30 days written notice of termination. Upon receiving a termination notice from the Grants Officer, the Recipient must take immediate action to cease all expenditures financed by this award and to cancel all un-liquidated obligations if possible. The Recipient may not enter into any additional obligations under this award after receiving the notice of termination, other than those reasonably necessary to effect the close out of this award. Except as provided below, no further reimbursement will be made after the effective date of termination. Within 30 days of the effective date of termination, the Recipient must repay to the government all unexpended DOS funds that are not otherwise obligated by a legally binding transaction applicable to this award. If the funds paid by DOS to the Recipient before the effective date of termination are not sufficient to cover the Recipient's obligations under a legally binding transaction, the Recipient may submit a written claim for such amount to DOS within 90 days after the effective date of termination. The Grants Officer will determine the amount(s) to be paid by the government to the Recipient under such claim in accordance with the "Allowable Costs" provision of this award.

12. Audit and Records

The Recipient is required to maintain books, records, documents, and other evidence in accordance with the Recipient's usual accounting procedures to sufficiently substantiate charges to the award. The Recipient agrees to make available to DOS or the Comptroller General of the United States all records and documents that support expenditures made under this program.

13. Reporting and Evaluation:

Submitting Reports

The Recipient is required to submit **quarterly** financial reports and **semi-annual** (every six months) progress reports for the duration of the project. All reports (financial and program) must be uploaded to the grant file in GrantSolutions. See instructions below for uploading to GrantSolutions. Please include your Agreement number (S-LMAQM-15-CA-1266) in all correspondence. Failure to comply with these reporting requirements may jeopardize the Recipient's ability to access funds, and eligibility for future Agreements.

The Program Office reserves the right to request any additional programmatic and/or financial program information during the grant period.

1. Program Reporting

Two programmatic reports are due: one on **April 30, 2016**, covering the period October 2015-March 2016.

The second report will be the **final report**, due **December 31, 2016**. See below for information on the final report.

Recipients must upload to GrantSolutions:

- Page 1 (signed and completed) of the SF-PPR (Performance and Progress Report)
- Narrative attachment to the SF-PPR as described below
- SF-PPR-B: Program Indicators (or other mutually agreed upon format approved by the grants officer) for the F Framework indicators

Narrative program reports should reflect the grantee's focus on measuring the project's impact on the overarching objectives or problems the project

sets out to address and should be compiled according to the objectives, outcomes, and outputs of the project as outlined in the grant's scope of work, the proposal, and the Monitoring and Evaluation (M&E) Plan. An assessment of the overall project impact, as appropriate, should be included in each program report.

Program reports should include, but not be limited to:

- Relevant contextual information (limited);
- Explanation of significant activities of the period and how the activities reflect progress toward achieving objectives, including how activities are meeting benchmarks/targets as set in the M&E plan. In addition, attach as an annex the M&E plan, comparing the target and actual numbers for the indicators;
- Evaluation of program activities;
- Any tangible impact or success from the program, when possible;
- Data for the required F Framework indicator(s) for the quarter as well as aggregate data by fiscal year using the SF-PPR-B: Program Indicators or other mutually agreed upon format approved by the grants officer (please see information about the F Framework Indicators at the end of the memo);
- Proposed activities for the next quarter; and
- Relevant supporting documentation or products related to the project activities (such as articles, meeting lists and agendas, participant surveys, photos, manuals, etc.) as separate attachments/addenda;

Where relevant, progress reports should include the following sections:

- Any problems/challenges in implementing the program and a corrective action plan with an updated timeline of activities;
- Copy of mid-term and/or final evaluation report(s) conducted by an external evaluator;
- Description of efforts at coordinating with other donors and any meetings with USG personnel; and
- Description of how the grantee is pursuing sustainability, including looking for sources of follow-on funding.

2. Financial Reporting

The Federal Financial Report (FFR or SF-425) is the required form for the financial reports. The form is available here http://www.whitehouse.gov/omb/grants_forms. The reports must be duly

signed and certified, then scanned and uploaded to Grantsolutions and emailed to points of contact.

The FSR should be filled out completely, including boxes 10a-10h, and if applicable: cost share 10i-10k; program income 10l-10n; indirect rates 11; and comments 12.

3. Final Reporting

a) Program

The final narrative report must be submitted within 90 days of the end date of this agreement. The report must include Page 1 of the SF-PPR form, marked final, and a narrative report which includes an in-depth impact assessment and/or project evaluation. The project summary should include quantitative and qualitative data relating to the project's objectives and overall project outputs and outcomes (e.g., impact).

b) Financial

The Final Financial SF-425 / FFR shall be submitted within 90 days after the expiration date of this Agreement. This report must disclose cost share and indirect rates, if applicable.

4. Instructions for uploading to GrantSolutions.gov

Select the grant and then click on "Grants Notes" and select "Add" to create a new note. Enter "Subject", "Note Type", "Category Type" and "Notes"

a. Enter Description of the Document (i.e. PPR and Date)

b. Select "Browse" to locate file on your computer; once located select "Upload"

c. Wait until the "Grey Status Bar" reads "Successful"

d. Then select "Submit"

14. Investment Promotion: N/A

15. Terrorist Financing:

The Recipient is reminded that U.S. Executive Orders and U.S. law prohibit transactions with, and the provision of resources and support to, individuals and organizations associated with terrorism. It is the responsibility of the Recipient to ensure compliance with these

Executive Orders and laws. This provision must be included in all contracts or sub-awards/agreements issued under this award.

16. Publications and Media Releases: Publications and Media Releases

a. Publications, media releases, or electronic or print material developed or produced by Recipient about the program funded and which identify the DOS's contribution must be approved by the GOR, with the Grant Officer's authorization, prior to release or publication.

b. If it is the Recipient's intention to identify DOS's contribution to any publication, video or other information/media product resulting from this award, the product shall state that the views expressed by the author(s) do not necessarily reflect those of DOS. Acknowledgements should identify the sponsoring DOS office and bureau or mission as well as the following:

“This [publication, video or other information/media product (specify)] was made possible through support provided by the United States Department of State, under the terms of Award No. S-LMAQM-15-CA-1266. The opinions expressed herein are those of the author(s) and do not necessarily reflect the views of the United States Department of State.”

c. The Recipient shall provide the project office or Grants Officer with one copy of all published works developed under this award and with lists of other written work produced under this award.

d. Except as otherwise provided in the terms and conditions of the award, the author or the Recipient is free to copyright any books, publications, or other copyrightable materials developed in the course of or under this award, but DOS reserves a royalty-free nonexclusive and irrevocable right to reproduce, publish, or otherwise use, and to authorize others to use the work for U. S. Government purposes.

17. Special Award Conditions: N/A

18. Additional PIO Specific Requirements:

a. Substantial Involvement:

OES/EQT and Embassy San Jose's Regional Environmental Hub will be involved in the following areas:

- Coordinate the development of workshop content along with USG partners, including National Oceanic and Atmospheric Administration (NOAA);
- Develop a training plan for regional inspectors, in coordination with the Recipient and USG partners, including NOAA;
- Coordinate with the Recipient on selection of the workshop participants, locations, and dates;
- Provide technical direction along with USG partners, including NOAA, regarding the development of the procedures for selection of inspectors and work responsibilities for inspectors

OSPESCA
Statement of Work
Cooperative Agreement
Support for Regional Governance to Prevent, Deter, and Eliminate
Illegal, Unreported and Unregulated Fishing in CAFTA-DR Countries

OSPESCA, the Central America Fisheries and Aquaculture Organization, will engage in a 12 month project to strengthen capacity in national institutions and improve regional coordination on enforcement of regional regulations to prevent illegal, unregulated, and unreported fishing in the Dominican Republic-Central America-United States Free Trade Agreement (CAFTA-DR) countries. OSPESCA will work with the national fisheries authorities in the CAFTA-DR countries for the implementation of project activities and will also work in close coordination with the U.S. Department of State and other partners such as the National Oceanic and Atmospheric Administration (NOAA).

The monitoring of fisheries activities to maintain compliance with regulations is the responsibility of sovereign countries, while coordination and promotion on a regional level strengthens technical capabilities and promotes sharing of best practices. The countries of Central America have approved regulations to prevent IUU fishing, in accordance with international standards, but they need better structuring mechanisms and resources to ensure that the regulations are implemented. Together with data collection, analysis, planning, and consultation, OSPESCA will help to strengthen compliance with international standards to ensure the responsible and sustainable use of fisheries resources.

Goal

The goal of the project is to contribute to the prevention, control, and eradication of Illegal, Unreported, and Unregulated (IUU) fishing in the Dominican Republic-Central America-United States Free Trade Agreement (CAFTA-DR) countries.

Purpose

The project will upgrade the Registration System for Integrated Fisheries and Aquaculture of Central America (SIRPAC) and establish an inspection program and selection of inspectors to combat IUU fishing in the CAFTA-DR countries.

Expected Results

Expected results of the project are:

- Update the fishing registry included in the Regulation OSP-01-09 – Central American Integrated System of Registration of Fisheries and Aquaculture (SIRPAC).
- Establish a program of inspection and guidelines for the selection of inspectors.
- Design and implement a training plan for regional inspectors.

Activities

1. Fishing Registry System

- 1.1 Provide technical assistance to update the software for logging data and prepare a user manual for the Central American Integrated System of Registration of Fisheries and Aquaculture (SIRPAC).
- 1.2 Develop a workshop for the evaluation, management, and maintenance of SIRPAC and designate officials in charge of registration at the fisheries authorities of the CAFTA-DR countries.

2. Inspection Program and Guidelines for Selection of Inspectors

- 2.1 Conduct an assessment of capacities of the inspectors at level of the national authorities and identify areas to strengthen abilities of these inspectors.
- 2.2 Establish a program of regional inspection and develop a manual which defines a) procedures for the selection of inspectors and b) work responsibilities of the inspectors.

3. Training Plan for Regional Inspectors

- 3.1 Design and implement a training plan for regional inspectors using as reference the “Profile of Fisheries Inspector”; guidelines specified in Appendix "E" of the Agreement on Port State Measures to Prevent, Deter and Eliminate IUU Fishing; TED regulations; the needs presented by the Regional Working Group on IUU Fishing; and the Regional Action Plan for the Management and Conservation of Sharks in Central America.
- 3.2 Provide training to officials responsible for inspections in the organizations that are combating IUU fishing in each of the CAFTA-DR countries on the concepts and legal elements that protect legal fishing, the mechanisms that should be considered for the corresponding administrative and legal processes, and according to the training plan previously developed.

Implementation Plan

The project will be implemented in the following countries, members of OSPESCA: Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras and Nicaragua.

OSPESCA at a regional level will seek separate funds to finance activities in Belize and Panama.

The National Oceanic and Atmospheric Administration (NOAA) will provide technical assistance to OSPESCA, jointly with the consultants of the project, in order to develop the regional program and manual of procedures developed for the selection and work of the inspectors. This strategy includes both, real and virtual meetings with the consultants and OSPESCA.

Annexes
Logical framework

Overall Program Goal	Purpose of Project	Objective	Activity	Milestone of Deliverable associated with each Activity	Performance Indicator	Indicator Goal
Contribute to the prevention, control and eradication of Illegal, Unreported and Unregulated fishing (IUU) in SICA countries.	The project will upgrade the Central American Integrated System of Register of Fisheries and Aquaculture (SIRPAC), and establish an inspection program and selection of inspectors to combat illegal, unreported and unregulated fishing (IUU) in SICA countries.	Update the fishing registry included in the Regulation OSP-01-09 – Central American Integrated System of Registration of Fisheries and Aquaculture (SIRPAC).	Update the fishing registry	Technical assistance to update the software for logging data and user manual of SIRPAC.	SIRPAC software updated and running	One software for regional use
				Develop a workshop for evaluation, management and maintenance of the SIRPAC with officials in charge of registration at the fisheries authorities of the countries of OSPESCA.	Number of people participating in the workshop.	10 people (1 per country, 2 of the Regional Directorate of OSPESCA, and 2 of the General Secretariat of SICA)
		Establish a program of inspection and the profile for the selection of inspectors	Establish inspection program and guidelines for selection of inspectors	Conduct a study to assess capacities and identify areas for strengthening abilities of the inspectors at the level of national authorities	Regional inspection program and manual of procedures for the selection and work of inspectors.	1 Regional Program and 1 Manual of Procedures.
				Establish a program of regional inspection that includes a manual of procedures for the selection and work responsibilities of the inspectors		
		Design and implement a training plan for regional inspectors	Design and implement a training plan for regional inspectors	Prepare and implement a training plan through technical assistance taking as reference the “Profile of Fisheries Inspector” developed in the previous activity.	Training program.	1 Training program.
				Provide training in service to officials responsible for inspections in the institutions responsible for combating IUU.	Number of inspectors identified and trained.	60 inspectors (10 per each country of OSPESCA)

SAMPLE Summary BUDGET

Organization Name

Project Title

Project Duration

	Requested Federal OES
A Personnel	24,000.00
B Fringe Benefits	0.00
C Travel	28,400.00
D Equipment	0.00
E Supplies	240.00
F Contractual	18,620.00
G Construction	0.00
H Other Direct Costs	4,340.00
I Total Direct charges	75,600.00
J Total Indirect costs	4,400.00
K Total Project Cost	80,000.00
L Cost Share (if applicable)	0.00

LINE-ITEM BUDGET

Organization of the Fisheries and Aquaculture Sector of the Central American Isthmus

Support for regional governance to prevent, deter and eliminate illegal, unreported and unregulated in SICA

countries

ONE YEAR

	Unit Cost				Requested Federal OES Funds	
	Unit	Number	Amount	Rate		
A Personnel	months or years		salary (month or year)	% effort		
A.1	<i>US-Based personnel</i>					
A.1.1	Project Manager			100.00%	0.00	
A.2	<i>Field Personnel</i>					
A.2.1	Project Coordinator	12	12	2,000.00	100.00%	24,000.00
Subtotal Personnel					24,000.00	
B Fringe Benefits						
B.1	US-Based Personnel Fringe Benefits					
Subtotal Fringe Benefits					0.00	
C Travel	# people	# days	Cost	% effort		
<u>Workshop for evaluation, management and maintenance of SIRPAC</u>						
C.1	International Airfare					
	from Costa Rica to El Salvador	1		700.00	100%	700.00
	from Dominican Republic to El Salvador	1		900.00	100%	900.00
	from Guatemala to El Salvador	1		700.00	100%	700.00
	from Honduras to El Salvador	1		700.00	100%	700.00
	from Nicaragua to El Salvador	1		700.00	100%	700.00
C.1.1	Per diem					
	San Salvador, El Salvador	5	3	160.00	100%	2,400.00
C.2	<i>Domestic Travel Only</i>					
C.2.1	OSPESCA Directorate, consultant and El Salvador representation					
		4	2	60.00	100%	480.00
<u>Training of officials responsible for inspections</u>						
C.1	International Airfare					
	Country of consultant to El Salvador	1	1	700.00	100%	700.00
	from El Salvador to Costa Rica	2		700.00	100%	1,400.00
	from El Salvador to Dominican Republic	2		900.00	100%	1,800.00
	from El Salvador to Guatemala	2		700.00	100%	1,400.00
	from El Salvador to Honduras	2		700.00	100%	1,400.00
	from El Salvador to Nicaragua	2		700.00	100%	1,400.00
C.1.1	Per diem					
	San Jose, Costa Rica	2	4	180.00	100%	1,440.00
	San Salvador, El Salvador	1	4	180.00	100%	720.00
	Guatemala, Guatemala	2	4	180.00	100%	1,440.00
	Tegucigalpa, Honduras	2	4	180.00	100%	1,440.00
	Managua, Nicaragua	2	4	180.00	100%	1,440.00
	Santo Domingo, Dominican Republic	2	4	230.00	100%	1,840.00
C.2	<i>Domestic Travel Only</i>					
C.2.1	National participants in the course					
		60	3	30.00	100%	5,400.00
Subtotal Travel					28,400.00	
D Equipment (> \$5,000 per unit)	# units	unit cost				
D.1	(description, ie generators)					
					0.00	
D.2	(description)					
					0.00	
Subtotal Equipment					0.00	
E Supplies (< \$5,000 per unit)	# units	unit cost				
E.1	(description)					
	12	12	20.00	100.00%	240.00	

Subtotal Supplies						240.00
F Contractual (Consultant fees)						
F.1 <i>Contractual Sub grantee #1 Technical assistance to update the software for logging data and prepare a user manual of SIRPAC</i>						
F.1.1	Personnel	1	1	3,000.00	100.00%	3,000.00
F.1.2	Fringe Benefits (if applicable)					
F.1.3	Travel (if applicable)	# people	# days	Cost		
F.1.3.1	Airfare (from/to, one way/RT)					0.00
F.1.3.2	Per diem (Country/City)					0.00
F.1.4	all else that applies, expenses separately					
Subtotal sub grantee #1 <i>Technical assistance to update the software for logging data and prepare a user manual of SIRPAC</i>						3,000.00
F.2 <i>Contractual Sub grantee #2 Consultant to prepare an inspection program and guidelines for selection of inspectors</i>						
F.2.1	Personnel	1	1	5,000.00	100.00%	5,000.00
F.2.2	Fringe Benefits (if applicable)					
F.2.3	Travel (if applicable)	# people	# days	Cost		
F.2.3.1	Airfare (from/to, one way/RT)					0.00
	Country of consultant to El Salvador	1	1	700.00	100.00%	700.00
F.2.3.2	Per diem (Country/City)					0.00
	San Salvador, El Salvador	1	4	180.00	100.00%	720.00
F.2.4	all else that applies, expenses separately					
Subtotal sub grantee #2 <i>Consultant to prepare an inspection program and guidelines for selection of inspectors</i>						6,420.00
F.3 <i>Contractual Sub grantee #3 Technical assistance to design and implement a training plan for regional inspectors</i>						
F.3.1	Personnel	2	1	6,000.00	100.00%	6,000.00
F.3.2	Fringe Benefits (if applicable)					
F.3.3	Travel (if applicable)	# people	# days	Cost		
F.3.3.1	Airfare (from/to, one way/RT)					0.00
	Country of consultant to El Salvador	1	2	700.00		1,400.00
F.3.3.2	Per diem (Country/City)					0.00
	San Salvador, El Salvador	1	10	180.00		1,800.00
F.3.4	all else that applies, expenses separately					
Subtotal sub grantee #3 <i>Technical assistance to design and implement a training plan for regional inspectors</i>						9,200.00
Subtotal Contractual (all sub grantees)						18,620.00
G Construction						
G.1	(description)					0.00
H Other Direct Costs						
H.1	Workshop for evaluation, management and maintenance of SIRPAC	1	1	840.00	100.00%	840.00
	Training of inspectors	1	1	3,500.00	100.00%	3,500.00
H.2	Insert indirect/overhead costs here if organization does not have a NICRA					
Subtotal Other Direct Costs						4,340.00
I Total Direct Costs						75,600.00
J Indirect Costs (5.5 %)						4,400.00
K Total Project Cost						80,000.00